

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 5  
 FECHA : 6/05/2022  
 HORA : 9:58.52  
 REPORTE : R00804768.rpt

- ENTIDAD - RENGLON -  
 DEL MES ENERO AL MES DE ABRIL

EJERCICIO: 2,022

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11130012</b>	<b>MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN</b>											
011	PERSONAL PERMANENTE	46,152,528.00	-442,357.00	45,710,171.00	0.00	14,959,971.90	14,959,971.90	14,959,971.90	30,750,199.10	30,750,199.10	0.00	32.73
012	COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	24,763,080.00	-152,978.00	24,610,102.00	0.00	8,156,962.49	8,156,962.49	8,156,962.49	16,453,139.51	16,453,139.51	0.00	33.14
013	COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	184,920.00	33,155.00	218,075.00	0.00	63,041.47	63,041.47	63,041.47	155,033.53	155,033.53	0.00	28.91
014	COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	2,529,000.00	27,266.00	2,556,266.00	0.00	840,969.35	840,969.35	840,969.35	1,715,296.65	1,715,296.65	0.00	32.90
015	COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	54,615,880.00	-505,765.00	54,110,115.00	0.00	15,812,844.61	15,812,844.61	15,812,844.61	38,297,270.39	38,297,270.39	0.00	29.22
022	PERSONAL POR CONTRATO	6,420,000.00	500,005.00	6,920,005.00	0.00	2,446,000.00	2,446,000.00	2,446,000.00	4,474,005.00	4,474,005.00	0.00	35.35
025	COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL TEMPORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
026	COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL	103,500.00	22,882.00	126,382.00	0.00	42,337.50	42,337.50	42,337.50	84,044.50	84,044.50	0.00	33.50
027	COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL	2,106,300.00	493,733.00	2,600,033.00	0.00	859,046.90	859,046.90	859,046.90	1,740,986.10	1,740,986.10	0.00	33.04
029	OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	337,507,056.00	-44,915,160.00	292,591,896.00	0.00	221,304,861.49	96,618,912.36	96,556,979.03	71,287,034.51	195,972,983.64	61,933.33	33.02
031	JORNALES	12,331,675.00	-245,202.00	12,086,473.00	0.00	12,041,687.30	3,945,451.78	3,945,451.78	44,785.70	8,141,021.22	0.00	32.64
032	COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL POR JORNAL	249,720.00	11,013.00	260,733.00	0.00	244,010.00	81,023.19	81,023.19	16,723.00	179,709.81	0.00	31.08
033	COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL	14,265,720.00	6,551,602.00	20,817,322.00	0.00	15,358,669.38	6,054,396.39	6,054,396.39	5,458,652.62	14,762,925.61	0.00	29.08
063	GASTOS DE REPRESENTACIÓN EN EL INTERIOR	720,000.00	0.00	720,000.00	0.00	242,322.58	242,322.58	242,322.58	477,677.42	477,677.42	0.00	33.66
071	AGUINALDO	12,059,999.00	-50,237.00	12,009,762.00	0.00	6,928,776.56	4,869,487.85	4,869,487.85	5,080,985.44	7,140,274.15	0.00	40.55
072	BONIFICACIÓN ANUAL (BONO 14)	12,074,029.00	-67,063.00	12,006,966.00	0.00	2,096,891.30	24,078.97	24,078.97	9,910,074.70	11,982,887.03	0.00	0.20
073	BONO VACACIONAL	290,400.00	-3,678.00	286,722.00	0.00	89,847.13	190.14	190.14	196,874.87	286,531.86	0.00	0.07
111	ENERGÍA ELÉCTRICA	3,774,562.00	-204,244.00	3,570,318.00	0.00	837,135.61	837,135.61	830,349.77	2,733,182.39	2,733,182.39	6,785.84	23.45
112	AGUA	1,482,687.00	243,908.00	1,726,595.00	0.00	244,379.41	244,379.41	244,379.41	1,482,215.59	1,482,215.59	0.00	14.15
113	TELEFONÍA	4,632,136.00	-27,400.00	4,604,736.00	0.00	1,798,712.05	1,203,648.65	1,035,618.65	2,806,023.95	3,401,087.35	168,030.00	26.14
114	CORREOS Y TELÉGRAFOS	507,594.00	-74,000.00	433,594.00	0.00	25,251.50	25,251.50	25,251.50	408,342.50	408,342.50	0.00	5.82
115	EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS	109,473.00	-21,730.00	87,743.00	0.00	12,105.60	12,105.60	11,745.60	75,637.40	75,637.40	360.00	13.80
121	DIVULGACIÓN E INFORMACIÓN	1,192,116.00	154,736.00	1,346,852.00	0.00	140,376.90	123,776.90	123,776.90	1,206,475.10	1,223,075.10	0.00	9.19
122	IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN	1,238,747.00	-512,415.00	726,332.00	0.00	93,579.04	93,579.04	59,794.04	632,752.96	632,752.96	33,785.00	12.88
131	VIÁTICOS EN EL EXTERIOR	2,550.00	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00	0.00	0.00
133	VIÁTICOS EN EL INTERIOR	2,409,108.00	-1,464,008.00	945,100.00	0.00	90,343.50	90,343.50	90,343.50	854,756.50	854,756.50	0.00	9.56
135	OTROS VIÁTICOS Y GASTOS CONEXOS	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	RECONOCIMIENTO DE GASTOS	3,306,168.00	-252,065.00	3,054,103.00	0.00	272,866.16	272,866.16	272,866.16	2,781,236.84	2,781,236.84	0.00	8.93
141	TRANSPORTE DE PERSONAS	742,128.00	-436,000.00	306,128.00	0.00	4,330.00	4,330.00	4,330.00	301,798.00	301,798.00	0.00	1.41
142	FLETES	3,096,671.00	-2,226,742.00	869,929.00	0.00	3,355.00	3,355.00	3,355.00	866,574.00	866,574.00	0.00	0.39

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143 ALMACENAJE	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	11,973,271.00	-530,350.00	11,442,921.00	0.00	4,770,909.76	2,013,418.20	1,862,385.20	6,672,011.24	9,429,502.80	151,033.00	17.60
153 ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA	1,307,833.00	38,800.00	1,346,633.00	0.00	733,476.40	309,012.40	309,012.40	613,156.60	1,037,620.60	0.00	22.95
154 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	0.00	3,154,524.00	3,154,524.00	0.00	53,950.00	53,950.00	53,950.00	3,100,574.00	3,100,574.00	0.00	1.71
155 ARRENDAMIENTO DE MEDIOS DE TRANSPORTE	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
156 ARRENDAMIENTO DE OTRAS MÁQUINAS Y EQUIPO	16,965.00	0.00	16,965.00	0.00	0.00	0.00	0.00	16,965.00	16,965.00	0.00	0.00
158 DERECHOS DE BIENES INTANGIBLES	2,305,041.00	999,334.00	3,304,375.00	0.00	39,031.80	39,031.80	39,031.80	3,265,343.20	3,265,343.20	0.00	1.18
161 MANTENIMIENTO Y REPARACIÓN DE MAQUINARIA Y EQUIPO DE PRODUCCIÓN	40,000.00	-9,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	0.00	0.00
162 MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA	590,181.00	-218,602.00	371,579.00	0.00	25,980.00	25,980.00	1,000.00	345,599.00	345,599.00	24,980.00	6.99
163 MANTENIMIENTO Y REPARACIÓN DE EQUIPO MÉDICO, SANITARIO Y DE LABORATORIO	1,108,998.00	-599,492.00	509,506.00	0.00	0.00	0.00	0.00	509,506.00	509,506.00	0.00	0.00
164 MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165 MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE	6,185,502.00	-1,508,801.00	4,676,701.00	0.00	535,320.00	531,020.00	508,500.00	4,141,381.00	4,145,681.00	22,520.00	11.35
168 MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO	835,520.00	-547,551.00	287,969.00	0.00	5,805.00	5,805.00	5,805.00	282,164.00	282,164.00	0.00	2.02
169 MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS	1,040,868.00	-567,036.00	473,832.00	0.00	163,501.31	163,501.31	163,501.31	310,330.69	310,330.69	0.00	34.51
171 MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS	19,214,573.00	-6,724,659.00	12,489,914.00	0.00	321,647.00	304,647.00	273,677.00	12,168,267.00	12,185,267.00	30,970.00	2.44
172 MANTENIMIENTO Y REPARACIÓN DE VIVIENDAS	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
174 MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES	13,617,491.00	-214,788.00	13,402,703.00	0.00	286,813.00	286,813.00	286,813.00	13,115,890.00	13,115,890.00	0.00	2.14
176 MANTENIMIENTO Y REPARACIÓN DE OTRAS OBRAS E INSTALACIONES	0.00	787,875.00	787,875.00	0.00	0.00	0.00	0.00	787,875.00	787,875.00	0.00	0.00
181 ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE PRE-FACTIBILIDAD Y FACTIBILIDAD	300,000.00	-158,142.00	141,858.00	0.00	0.00	0.00	0.00	141,858.00	141,858.00	0.00	0.00
182 SERVICIOS MÉDICO-SANITARIOS	704,000.00	-507,000.00	197,000.00	0.00	0.00	0.00	0.00	197,000.00	197,000.00	0.00	0.00
183 SERVICIOS JURÍDICOS	1,469,000.00	-82,744.00	1,386,256.00	0.00	654,255.09	654,255.09	654,255.09	732,000.91	732,000.91	0.00	47.20
184 SERVICIOS ECONÓMICOS, FINANCIEROS, CONTABLES Y DE AUDITORÍA	1,872,000.00	46,769.00	1,918,769.00	0.00	684,317.09	684,317.09	684,317.09	1,234,451.91	1,234,451.91	0.00	35.66
185 SERVICIOS DE CAPACITACIÓN	245,400.00	-170,400.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00
189 OTROS ESTUDIOS Y/O SERVICIOS	6,280,950.00	1,170,216.00	7,451,166.00	0.00	3,971,006.52	3,950,666.52	3,950,666.52	3,480,159.48	3,500,499.48	0.00	53.02
191 PRIMAS Y GASTOS DE SEGUROS Y FIANZAS	8,797,577.00	-91,818.00	8,705,759.00	0.00	2,271,249.49	2,271,249.49	2,271,249.49	6,434,509.51	6,434,509.51	0.00	26.09
194 GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS	965,107.00	3,374,053.00	4,339,160.00	0.00	750,426.00	750,426.00	426.00	3,588,734.00	3,588,734.00	750,000.00	17.29
195 IMPUESTOS, DERECHOS Y TASAS	578,900.00	-234,499.00	344,401.00	0.00	105,226.64	105,226.64	105,226.64	239,174.36	239,174.36	0.00	30.55
196 SERVICIOS DE ATENCIÓN Y PROTOCOLO	101,212.00	-101,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197 SERVICIOS DE VIGILANCIA	5,434,560.00	1,035,168.00	6,469,728.00	0.00	4,727,700.00	2,258,100.00	1,965,150.00	1,742,028.00	4,211,628.00	292,950.00	34.90
199 OTROS SERVICIOS	12,596,343.00	-4,918,447.00	7,677,896.00	0.00	70,236.91	70,236.91	70,236.91	7,607,659.09	7,607,659.09	0.00	0.91

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211 ALIMENTOS PARA PERSONAS	218,815,213.00	-32,883,393.00	185,931,820.00	0.00	11,908,556.45	11,908,556.45	11,887,081.45	174,023,263.55	174,023,263.55	21,475.00	6.40
212 GRANOS, FORRAJES, CONCENTRADOS Y ALIMENTOS DESTINADOS A CONSUMO PARA ANIMALES	2,446,935.00	96,635.00	2,543,570.00	0.00	254,837.80	254,837.80	254,837.80	2,288,732.20	2,288,732.20	0.00	10.02
213 PRODUCTOS ANIMALES	24,117,256.00	-18,805,086.00	5,312,170.00	0.00	32,880.00	32,880.00	32,880.00	5,279,290.00	5,279,290.00	0.00	0.62
214 PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS	696,770.00	-1,843.00	694,927.00	0.00	80,778.00	80,778.00	80,778.00	614,149.00	614,149.00	0.00	11.62
215 PRODUCTOS AGROPECUARIOS PARA COMERCIALIZACIÓN	8,119,307.00	13,458,810.00	21,578,117.00	505,600.00	181,799.00	181,799.00	181,799.00	21,396,318.00	21,396,318.00	0.00	0.84
219 OTROS ALIMENTOS, PRODUCTOS AGROFORESTALES Y AGROPECUARIOS	555,736.00	1,416,314.00	1,972,050.00	0.00	11,800.00	11,800.00	11,800.00	1,960,250.00	1,960,250.00	0.00	0.60
223 PIEDRA, ARCILLA Y ARENA	774,700.00	-245,583.00	529,117.00	0.00	58,828.00	58,828.00	58,828.00	470,289.00	470,289.00	0.00	11.12
224 PÓMEZ, CAL Y YESO	31,400.00	15,804.00	47,204.00	0.00	19,888.00	19,888.00	19,888.00	27,316.00	27,316.00	0.00	42.13
231 HILADOS Y TELAS	18,600.00	-18,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232 ACABADOS TEXTILES	156,300.00	59,309.00	215,609.00	0.00	27,802.60	27,802.60	27,802.60	187,806.40	187,806.40	0.00	12.89
233 PRENDAS DE VESTIR	383,040.00	-44,920.00	338,120.00	0.00	165,150.95	165,150.95	165,150.95	172,969.05	172,969.05	0.00	48.84
239 OTROS TEXTILES Y VESTUARIO	5,520.00	12,100.00	17,620.00	0.00	64.89	64.89	64.89	17,555.11	17,555.11	0.00	0.37
241 PAPEL DE ESCRITORIO	1,422,316.00	-397,529.00	1,024,787.00	0.00	224,507.00	224,507.00	224,507.00	800,280.00	800,280.00	0.00	21.91
242 PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS	101,000.00	-58,400.00	42,600.00	0.00	24,884.00	24,884.00	24,884.00	17,716.00	17,716.00	0.00	58.41
243 PRODUCTOS DE PAPEL O CARTÓN	2,640,673.00	-2,002,157.00	638,516.00	0.00	185,296.76	185,296.76	185,296.76	453,219.24	453,219.24	0.00	29.02
244 PRODUCTOS DE ARTES GRÁFICAS	463,051.00	-9,151.00	453,900.00	0.00	75,741.90	75,741.90	75,741.90	378,158.10	378,158.10	0.00	16.69
245 LIBROS, REVISTAS Y PERIÓDICOS	20,500.00	-2,100.00	18,400.00	0.00	1,500.00	1,500.00	1,500.00	16,900.00	16,900.00	0.00	8.15
247 ESPECIES TIMBRADAS Y VALORES	39,285.00	-2,676.00	36,609.00	0.00	14,366.00	14,366.00	14,366.00	22,243.00	22,243.00	0.00	39.24
249 OTROS PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
252 ARTÍCULOS DE CUERO	88,400.00	-83,420.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	4,980.00	0.00	0.00
253 LLANTAS Y NEUMÁTICOS	2,992,067.00	-1,648,296.00	1,343,771.00	196,690.00	130,210.00	130,210.00	102,955.00	1,213,561.00	1,213,561.00	27,255.00	9.69
254 ARTÍCULOS DE CAUCHO	207,790.00	-77,718.00	130,072.00	0.00	46,031.40	46,031.40	46,031.40	84,040.60	84,040.60	0.00	35.39
261 ELEMENTOS Y COMPUESTOS QUÍMICOS	1,617,801.00	-607,720.00	1,010,081.00	0.00	192,438.00	192,438.00	192,438.00	817,643.00	817,643.00	0.00	19.05
262 COMBUSTIBLES Y LUBRICANTES	14,776,940.00	-5,039,885.00	9,737,055.00	0.00	1,262,357.40	1,262,357.40	1,256,831.40	8,474,697.60	8,474,697.60	5,526.00	12.96
263 ABONOS Y FERTILIZANTES	1,145,015.00	-278,078.00	866,937.00	0.00	230,542.00	167,542.00	112,342.00	636,395.00	699,395.00	55,200.00	19.33
264 INSECTICIDAS, FUMIGANTES Y SIMILARES	523,519.00	53,478.00	576,997.00	0.00	38,770.00	38,770.00	7,420.00	538,227.00	538,227.00	31,350.00	6.72
265 ASFALTO Y SIMILARES	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
266 PRODUCTOS MEDICINALES Y FARMACÉUTICOS	289,799.00	110,438.00	400,237.00	0.00	98,186.85	98,186.85	98,186.85	302,050.15	302,050.15	0.00	24.53
267 TINTES, PINTURAS Y COLORANTES	3,286,155.00	-791,174.00	2,494,981.00	0.00	828,793.45	828,793.45	798,863.45	1,666,187.55	1,666,187.55	29,930.00	33.22
268 PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.	9,703,853.00	-4,430,017.00	5,273,836.00	0.00	1,834,319.28	1,834,319.28	1,791,689.45	3,439,516.72	3,439,516.72	42,629.83	34.78
269 OTROS PRODUCTOS QUÍMICOS Y CONEXOS	505,579.00	-372,625.00	132,954.00	0.00	12,663.80	12,663.80	12,663.80	120,290.20	120,290.20	0.00	9.52
271 PRODUCTOS DE ARCILLA	15,400.00	219,700.00	235,100.00	0.00	53,255.00	53,255.00	53,255.00	181,845.00	181,845.00	0.00	22.65

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

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- ENTIDAD - RENGLON -  
 DEL MES ENERO AL MES DE ABRIL

EJERCICIO: 2,022

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
272 PRODUCTOS DE VIDRIO	65,222.00	-12,720.00	52,502.00	0.00	20,580.40	20,580.40	20,580.40	31,921.60	31,921.60	0.00	39.20
273 PRODUCTOS DE LOZA Y PORCELANA	46,846.00	29,300.00	76,146.00	0.00	2,300.00	2,300.00	2,300.00	73,846.00	73,846.00	0.00	3.02
274 CEMENTO	1,286,580.00	-708,535.00	578,045.00	0.00	93,484.00	93,484.00	93,484.00	484,561.00	484,561.00	0.00	16.17
275 PRODUCTOS DE CEMENTO, PÓMEZ, ASBESTO Y YESO	22,975.00	345,188.00	368,163.00	0.00	137,730.00	137,730.00	50,265.00	230,433.00	230,433.00	87,465.00	37.41
281 PRODUCTOS SIDERÚRGICOS	3,444,077.00	-2,491,951.00	952,126.00	0.00	77,330.00	77,330.00	77,330.00	874,796.00	874,796.00	0.00	8.12
282 PRODUCTOS METALÚRGICOS NO FÉRRICOS	26,005,783.00	-8,153,955.00	17,851,828.00	0.00	8,754.00	8,754.00	8,754.00	17,843,074.00	17,843,074.00	0.00	0.05
283 PRODUCTOS DE METAL Y SUS ALEACIONES	378,673.00	-76,243.00	302,430.00	0.00	19,477.70	19,477.70	12,153.05	282,952.30	282,952.30	7,324.65	6.44
284 ESTRUCTURAS METÁLICAS ACABADAS	359,530.00	468,835.00	828,365.00	0.00	80,176.00	80,176.00	80,176.00	748,189.00	748,189.00	0.00	9.68
285 MATERIALES Y EQUIPOS DIVERSOS	350,000.00	-350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
286 HERRAMIENTAS MENORES	7,235,657.00	1,315,638.00	8,551,295.00	2,590,000.00	50,142.75	50,142.75	21,507.75	8,501,152.25	8,501,152.25	28,635.00	0.59
289 OTROS PRODUCTOS METÁLICOS	168,946.00	38,114.00	207,060.00	0.00	31,906.64	31,906.64	31,906.64	175,153.36	175,153.36	0.00	15.41
291 ÚTILES DE OFICINA	1,513,798.00	-543,039.00	970,759.00	0.00	383,389.57	383,389.57	356,296.53	587,369.43	587,369.43	27,093.04	39.49
292 PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL	2,087,502.00	-880,396.00	1,207,106.00	0.00	462,708.14	462,708.14	441,618.14	744,397.86	744,397.86	21,090.00	38.33
293 ÚTILES EDUCACIONALES Y CULTURALES	211,038.00	-199,596.00	11,442.00	0.00	2,035.00	2,035.00	2,035.00	9,407.00	9,407.00	0.00	17.79
294 ÚTILES DEPORTIVOS Y RECREATIVOS	0.00	24,750.00	24,750.00	0.00	0.00	0.00	0.00	24,750.00	24,750.00	0.00	0.00
295 ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD	990,829.00	-116,652.00	874,177.00	0.00	149,702.00	149,702.00	149,702.00	724,475.00	724,475.00	0.00	17.12
296 ÚTILES DE COCINA Y COMEDOR	1,279,250.00	66,473.00	1,345,723.00	0.00	970.36	970.36	970.36	1,344,752.64	1,344,752.64	0.00	0.07
297 MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS	396,324.00	269,327.00	665,651.00	0.00	269,096.73	269,096.73	269,096.73	396,554.27	396,554.27	0.00	40.43
298 ACCESORIOS Y REPUESTOS EN GENERAL	6,709,359.00	-1,290,134.00	5,419,225.00	0.00	1,124,649.42	1,110,249.42	1,082,630.42	4,294,575.58	4,308,975.58	27,619.00	20.49
299 OTROS MATERIALES Y SUMINISTROS	639,620.00	-292,533.00	347,087.00	0.00	40,903.37	40,903.37	40,903.37	306,183.63	306,183.63	0.00	11.78
321 MAQUINARIA Y EQUIPO DE PRODUCCIÓN	0.00	348,787.00	348,787.00	0.00	0.00	0.00	0.00	348,787.00	348,787.00	0.00	0.00
322 MOBILIARIO Y EQUIPO DE OFICINA	316,080.00	710,490.00	1,026,570.00	0.00	243,539.91	170,511.34	159,411.34	783,030.09	856,058.66	11,100.00	16.61
323 MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO	2,533,000.00	370,000.00	2,903,000.00	0.00	124,889.98	124,889.98	124,889.98	2,778,110.02	2,778,110.02	0.00	4.30
324 EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO	98,990.00	308,484.00	407,474.00	0.00	103,223.00	103,223.00	103,223.00	304,251.00	304,251.00	0.00	25.33
325 EQUIPO DE TRANSPORTE	40,000,000.00	-15,492,758.00	24,507,242.00	0.00	0.00	0.00	0.00	24,507,242.00	24,507,242.00	0.00	0.00
326 EQUIPO PARA COMUNICACIONES	900,000.00	227,300.00	1,127,300.00	0.00	4,865.00	4,865.00	4,865.00	1,122,435.00	1,122,435.00	0.00	0.43
328 EQUIPO DE CÓMPUTO	100,000.00	23,825,609.00	23,925,609.00	247,186.00	4,864,274.00	4,698,302.90	4,469,498.90	19,061,335.00	19,227,306.10	228,804.00	19.64
329 OTRAS MAQUINARIAS Y EQUIPOS	837,930.00	1,871,908.00	2,709,838.00	0.00	276,843.36	272,168.36	246,186.23	2,432,994.64	2,437,669.64	25,982.13	10.04
331 CONSTRUCCIONES DE BIENES NACIONALES DE USO COMÚN	0.00	32,684,194.00	32,684,194.00	2,884,237.21	3,226,710.63	3,226,710.63	3,226,710.63	29,457,483.37	29,457,483.37	0.00	9.87
332 CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMÚN	67,408,599.00	-32,684,194.00	34,724,405.00	5,295,861.55	0.00	0.00	0.00	34,724,405.00	34,724,405.00	0.00	0.00
413 INDEMNIZACIONES AL PERSONAL	1,590,440.00	41,174.00	1,631,614.00	0.00	452,412.05	452,412.05	452,412.05	1,179,201.95	1,179,201.95	0.00	27.73

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
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- ENTIDAD - RENGON -  
 DEL MES ENERO AL MES DE ABRIL

EJERCICIO: 2,022

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
415 VACACIONES PAGADAS POR RETIRO	500,000.00	3,277.00	503,277.00	0.00	83,246.43	83,246.43	83,246.43	420,030.57	420,030.57	0.00	16.54
416 BECAS DE ESTUDIO EN EL INTERIOR	611,600.00	545,600.00	1,157,200.00	0.00	411,200.00	411,200.00	0.00	746,000.00	746,000.00	411,200.00	35.53
419 OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES	3,640,000.00	90,000,000.00	93,640,000.00	0.00	50,000,000.00	50,000,000.00	0.00	43,640,000.00	43,640,000.00	50,000,000.00	53.40
431 TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA	3,000,000.00	0.00	3,000,000.00	0.00	1,157,371.00	1,157,371.00	1,157,371.00	1,842,629.00	1,842,629.00	0.00	38.58
435 TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO	7,350,000.00	0.00	7,350,000.00	0.00	1,038,867.56	1,038,867.56	1,038,867.56	6,311,132.44	6,311,132.44	0.00	14.13
437 TRANSFERENCIAS A EMPRESAS PRIVADAS	3,000,000.00	0.00	3,000,000.00	0.00	977,817.00	977,817.00	977,817.00	2,022,183.00	2,022,183.00	0.00	32.59
453 TRANSFERENCIAS A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS NO FINANCIERAS	164,623,239.00	0.00	164,623,239.00	0.00	46,878,747.00	46,878,747.00	46,878,747.00	117,744,492.00	117,744,492.00	0.00	28.48
461 TRANSFERENCIAS A EMPRESAS PÚBLICAS NO FINANCIERAS	15,000,000.00	0.00	15,000,000.00	0.00	4,250,000.00	4,250,000.00	4,250,000.00	10,750,000.00	10,750,000.00	0.00	28.33
472 TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	12,327,270.00	0.00	12,327,270.00	0.00	2,265,461.57	2,265,461.57	2,265,461.57	10,061,808.43	10,061,808.43	0.00	18.38
473 TRANSFERENCIAS A ORGANISMOS REGIONALES	2,400,000.00	0.00	2,400,000.00	0.00	600,000.00	600,000.00	600,000.00	1,800,000.00	1,800,000.00	0.00	25.00
512 TRANSFERENCIAS A INSTITUCIONES SIN FINES DE LUCRO	0.00	6,025,682.00	6,025,682.00	0.00	2,652,182.25	2,652,182.25	2,652,182.25	3,373,499.75	3,373,499.75	0.00	44.01
513 TRANSFERENCIAS A COOPERATIVAS	0.00	16,599,795.00	16,599,795.00	0.00	7,653,553.99	7,653,553.99	7,653,553.99	8,946,241.01	8,946,241.01	0.00	46.11
533 TRANSFERENCIAS A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS NO FINANCIERAS	62,000,000.00	0.00	62,000,000.00	0.00	9,063,922.00	9,063,922.00	9,063,922.00	52,936,078.00	52,936,078.00	0.00	14.62
641 PRÉSTAMOS AL SECTOR PRIVADO	60,905,834.00	-22,625,477.00	38,280,357.00	0.00	6,981,110.89	6,981,110.89	6,981,110.89	31,299,246.11	31,299,246.11	0.00	18.24
913 SENTENCIAS JUDICIALES	8,850,000.00	12,740,587.00	21,590,587.00	0.00	13,063,293.06	13,063,293.06	13,063,293.06	8,527,293.94	8,527,293.94	0.00	60.50
<b>TOTAL</b> 11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	<b>1,454,048,950.00</b>	<b>0.00</b>	<b>1,454,048,950.00</b>	<b>11,719,574.76</b>	<b>502,506,642.03</b>	<b>349,409,505.92</b>	<b>296,776,480.10</b>	<b>951,542,307.97</b>	<b>1,104,639,444.08</b>	<b>52,633,025.82</b>	<b>24.03</b>