

PAGINA : 1 DE 2  
FECHA : 5/08/2024  
HORA : 12:16.13  
REPORTE : R00804768.rpt

**EJERCICIO: 2,024**

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
1	REGIÓN I METROPOLITANA											
0100	GUATEMALA	977,470,970.00	66,139,180.00	1,043,610,150.00	1,600,350.00	535,479,507.67	505,681,554.93	487,148,470.36	508,130,642.33	537,928,595.07	18,533,084.57	48.46
TOTAL	1 REGIÓN I METROPOLITANA	977,470,970.00	66,139,180.00	1,043,610,150.00	1,600,350.00	535,479,507.67	505,681,554.93	487,148,470.36	508,130,642.33	537,928,595.07	18,533,084.57	48.46
2	REGIÓN II NORTE											
1500	BAJA VERAPAZ	13,631,753.00	77,187.00	13,708,940.00	0.00	4,123,951.98	3,843,380.62	3,830,580.62	9,584,988.02	9,865,559.38	12,800.00	28.04
1600	ALTA VERAPAZ	49,067,046.00	-10,639,621.00	38,427,425.00	0.00	11,825,751.47	10,901,691.66	10,606,810.76	26,601,673.53	27,525,733.34	294,880.90	28.37
TOTAL	2 REGIÓN II NORTE	62,698,799.00	-10,562,434.00	52,136,365.00	0.00	15,949,703.45	14,745,072.28	14,437,391.38	36,186,661.55	37,391,292.72	307,680.90	28.26
3	REGIÓN III NORORIENTE											
0200	EL PROGRESO	10,882,782.00	-1,410,519.00	9,472,263.00	0.00	4,967,476.69	4,522,011.73	4,512,411.73	4,504,786.31	4,950,251.27	9,600.00	47.74
1800	IZABAL	17,008,653.00	-6,928,300.00	10,080,353.00	0.00	4,203,197.58	3,849,411.40	3,833,411.40	5,877,155.42	6,230,941.60	16,000.00	38.19
1900	ZACAPA	16,806,657.00	-2,000,927.00	14,805,730.00	0.00	7,852,587.82	7,121,955.02	7,104,355.02	6,953,142.18	7,683,774.98	17,600.00	48.10
2000	CHIMQUIMULA	18,257,385.00	-3,746,755.00	14,510,630.00	0.00	6,808,849.09	6,208,598.22	6,186,198.22	7,701,780.91	8,302,031.78	22,400.00	42.79
TOTAL	3 REGIÓN III NORORIENTE	62,955,477.00	-14,086,501.00	48,868,976.00	0.00	23,832,111.18	21,701,976.37	21,636,376.37	25,036,864.82	27,166,999.63	65,600.00	44.41
4	REGIÓN IV SURORIENTE											
0600	SANTA ROSA	15,668,834.00	-4,500,627.00	11,168,207.00	0.00	4,686,178.14	4,199,419.82	4,180,219.82	6,482,028.86	6,968,787.18	19,200.00	37.60
2100	JALAPA	22,629,503.00	-5,060,590.00	17,568,913.00	0.00	6,095,410.61	5,502,604.15	5,494,604.15	11,473,502.39	12,066,308.85	8,000.00	31.32
2200	JUTIAPA	21,975,095.00	-4,430,915.00	17,544,180.00	0.00	7,441,594.33	6,793,716.07	6,772,916.07	10,102,585.67	10,750,463.93	20,800.00	38.72
TOTAL	4 REGIÓN IV SURORIENTE	60,273,432.00	-13,992,132.00	46,281,300.00	0.00	18,223,183.08	16,495,740.04	16,447,740.04	28,058,116.92	29,785,559.96	48,000.00	35.64
5	REGIÓN V CENTRAL											
0300	SACATEPÉQUEZ	12,085,863.00	-1,604,034.00	10,481,829.00	0.00	5,013,544.98	4,700,137.48	4,677,737.48	5,468,284.02	5,781,691.52	22,400.00	44.84
0400	CHIMALTENANGO	22,018,515.00	-5,128,854.00	16,889,661.00	0.00	6,172,023.37	5,693,008.18	5,662,608.18	10,717,637.63	11,196,652.82	30,400.00	33.71
0500	ESCUINTLA	15,326,630.00	-2,716,785.00	12,609,845.00	0.00	4,096,840.51	3,853,198.88	3,830,798.88	8,513,004.49	8,756,646.12	22,400.00	30.56
TOTAL	5 REGIÓN V CENTRAL	49,431,008.00	-9,449,673.00	39,981,335.00	0.00	15,282,408.86	14,246,344.54	14,171,144.54	24,698,926.14	25,734,990.46	75,200.00	35.63
6	REGIÓN VI SUROCCIDENTE											

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Información Consolidada  
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Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -  
DEL MES ENERO AL MES JULIO

EJERCICIO: 2,024

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	30,222,840.00	-3,093,324.00	27,129,516.00	0.00	9,148,442.01	8,406,112.75	8,198,144.15	17,981,073.99	18,723,403.25	207,968.60	30.99
0800	TOTONICAPÁN	8,834,989.00	-2,063,207.00	6,771,782.00	0.00	3,174,222.97	2,968,005.78	2,952,005.78	3,597,559.03	3,803,776.22	16,000.00	43.83
0900	QUETZALTENANGO	24,814,758.00	-3,835,772.00	20,978,986.00	0.00	8,796,384.79	8,271,887.04	8,215,887.04	12,182,601.21	12,707,098.96	56,000.00	39.43
1000	SUCHITEPÉQUEZ	23,229,103.00	-8,782,893.00	14,446,210.00	0.00	6,198,132.55	5,794,811.91	5,766,011.91	8,248,077.45	8,651,398.09	28,800.00	40.11
1100	RETALHULEU	15,303,382.00	-2,317,683.00	12,985,699.00	0.00	5,448,016.31	5,033,280.64	5,022,080.64	7,537,682.69	7,952,418.36	11,200.00	38.76
1200	SAN MARCOS	46,718,239.00	-7,687,488.00	39,030,751.00	0.00	13,718,119.67	12,635,465.35	12,568,265.35	25,312,631.33	26,395,285.65	67,200.00	32.37
3600	MULTIDEPARTAMENTAL REGIÓN VI	5,019,364.00	-5,019,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	6 REGIÓN VI SUROCCIDENTE	154,142,675.00	-32,799,731.00	121,342,944.00	0.00	46,483,318.30	43,109,563.47	42,722,394.87	74,859,625.70	78,233,380.53	387,168.60	35.53
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	73,079,338.00	1,707,382.00	74,786,720.00	17,685,171.28	23,698,819.15	22,306,075.36	22,208,475.36	51,087,900.85	52,480,644.64	97,600.00	29.83
1400	QUICHE	28,063,241.00	-7,995,048.00	20,068,193.00	0.00	7,393,577.24	6,906,122.42	6,862,922.42	12,674,615.76	13,162,070.58	43,200.00	34.41
TOTAL	7 REGIÓN VII NOROCCIDENTE	101,142,579.00	-6,287,666.00	94,854,913.00	17,685,171.28	31,092,396.39	29,212,197.78	29,071,397.78	63,762,516.61	65,642,715.22	140,800.00	30.80
8	REGIÓN VIII PETÉN											
1700	PETÉN	46,089,160.00	-3,961,043.00	42,128,117.00	0.00	21,977,045.64	20,289,715.19	20,267,315.19	20,151,071.36	21,838,401.81	22,400.00	48.16
TOTAL	8 REGIÓN VIII PETÉN	46,089,160.00	-3,961,043.00	42,128,117.00	0.00	21,977,045.64	20,289,715.19	20,267,315.19	20,151,071.36	21,838,401.81	22,400.00	48.16
9	MULTIREGIONAL											
3000	MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	16,296,616.00	16,296,616.00	16,296,616.00	8,703,384.00	8,703,384.00	0.00	65.19
TOTAL	9 MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	16,296,616.00	16,296,616.00	16,296,616.00	8,703,384.00	8,703,384.00	0.00	65.19
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	0.00	1,514,204,100.00	19,285,521.28	724,616,290.57	681,778,780.60	662,198,846.53	789,587,809.43	832,425,319.40	19,579,934.07	45.03