

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Información Consolidada  
Ejecución del Presupuesto (Grupos Dinámicos)  
Expresado en Quetzales

PAGINA : 1 DE 1  
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- ENTIDAD - REGION -  
DEL MES ENERO AL MES DE AGOSTO

EJERCICIO: 2,024

DESCRIPCION		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
1	REGIÓN I METROPOLITANA	977,470,970.00	60,524,706.00	1,037,995,676.00	282,550.00	601,820,354.40	588,249,828.09	584,265,352.73	436,175,321.60	449,745,847.91	3,984,475.36	56.67
2	REGIÓN II NORTE	62,698,799.00	-5,945,900.00	56,752,899.00	0.00	16,644,603.44	16,413,810.61	16,294,345.55	40,108,295.56	40,339,088.39	119,465.06	28.92
3	REGIÓN III NORORIENTE	62,955,477.00	-15,153,938.00	47,801,539.00	0.00	24,874,012.40	24,499,468.12	24,347,162.12	22,927,526.60	23,302,070.88	152,306.00	51.25
4	REGIÓN IV SURORIENTE	60,273,432.00	-14,129,889.00	46,143,543.00	0.00	19,082,232.49	18,715,422.75	18,520,571.63	27,061,310.51	27,428,120.25	194,851.12	40.56
5	REGIÓN V CENTRAL	49,431,008.00	-9,944,955.00	39,486,053.00	0.00	16,298,332.57	16,006,664.86	15,830,442.16	23,187,720.43	23,479,388.14	176,222.70	40.54
6	REGIÓN VI SUROCCIDENTE	154,142,675.00	-29,967,020.00	124,175,655.00	0.00	49,165,389.78	48,453,049.91	47,928,467.61	75,010,265.22	75,722,605.09	524,582.30	39.02
7	REGIÓN VII NOROCCIDENTE	101,142,579.00	-6,503,126.00	94,639,453.00	12,815,392.36	37,392,800.17	37,137,799.56	31,857,930.64	57,246,652.83	57,501,653.44	5,279,868.92	39.24
8	REGIÓN VIII PETÉN	46,089,160.00	-3,879,878.00	42,209,282.00	900,000.00	23,249,386.14	22,833,286.82	22,791,921.82	18,959,895.86	19,375,995.18	41,365.00	54.10
9	MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	18,296,616.00	18,296,616.00	18,296,616.00	6,703,384.00	6,703,384.00	0.00	73.19
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	0.00	1,514,204,100.00	13,997,942.36	806,823,727.39	790,605,946.72	780,132,810.26	707,380,372.61	723,598,153.28	10,473,136.46	52.21