

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

PAGINA : 1 DE 1
FECHA : 5/09/2024
HORA : 9:20.38
REPORTE : R00804768.rpt

- ENTIDAD - FUENTE DE FINANCIAMIENTO -
DEL MES ENERO AL MES DE AGOSTO

EJERCICIO: 2,024

| DESCRIPCION | | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|-------------|---|------------------|----------------|------------------|-------------------|----------------|----------------|----------------|--------------------------|-----------------------|--------------------|-----------|
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 650,000,000.00 | -27,104.00 | 649,972,896.00 | 13,997,942.36 | 341,333,895.22 | 333,410,544.00 | 324,049,384.25 | 308,639,000.78 | 316,562,352.00 | 9,361,159.75 | 51.30 |
| 21 | INGRESOS TRIBUTARIOS IVA PAZ | 798,008,100.00 | 0.00 | 798,008,100.00 | 0.00 | 425,917,495.74 | 423,629,222.89 | 422,788,911.88 | 372,090,604.26 | 374,378,877.11 | 840,311.01 | 53.09 |
| 31 | INGRESOS PROPIOS | 59,596,000.00 | -10,424,350.00 | 49,171,650.00 | 0.00 | 28,084,983.36 | 27,744,601.60 | 27,504,729.44 | 21,086,666.64 | 21,427,048.40 | 239,872.16 | 56.42 |
| 32 | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 6,600,000.00 | 10,424,350.00 | 17,024,350.00 | 0.00 | 11,461,051.18 | 5,795,276.34 | 5,763,482.80 | 5,563,298.82 | 11,229,073.66 | 31,793.54 | 34.04 |
| 61 | DONACIONES EXTERNAS | 0.00 | 27,104.00 | 27,104.00 | 0.00 | 26,301.89 | 26,301.89 | 26,301.89 | 802.11 | 802.11 | 0.00 | 97.04 |
| TOTAL | 11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | 1,514,204,100.00 | 0.00 | 1,514,204,100.00 | 13,997,942.36 | 806,823,727.39 | 790,605,946.72 | 780,132,810.26 | 707,380,372.61 | 723,598,153.28 | 10,473,136.46 | 52.21 |