

PAGINA : 1 DE 2
FECHA : 4/07/2024
HORA : 11:45.42
REPORTE : R00804768.rpt

EJERCICIO: 2,024

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
1	REGIÓN I METROPOLITANA											
0100	GUATEMALA	977,470,970.00	62,845,667.00	1,040,316,637.00	800,350.00	430,518,845.91	396,377,299.42	393,409,110.99	609,797,791.09	643,939,337.58	2,968,188.43	38.10
TOTAL	1 REGIÓN I METROPOLITANA	977,470,970.00	62,845,667.00	1,040,316,637.00	800,350.00	430,518,845.91	396,377,299.42	393,409,110.99	609,797,791.09	643,939,337.58	2,968,188.43	38.10
2	REGIÓN II NORTE											
1500	BAJA VERAPAZ	13,631,753.00	213,095.00	13,844,848.00	0.00	3,743,850.48	3,221,995.40	3,138,625.64	10,100,997.52	10,622,852.60	83,369.76	23.27
1600	ALTA VERAPAZ	49,067,046.00	-10,428,888.00	38,638,158.00	0.00	10,650,354.87	8,990,577.63	8,827,238.08	27,987,803.13	29,647,580.37	163,339.55	23.27
TOTAL	2 REGIÓN II NORTE	62,698,799.00	-10,215,793.00	52,483,006.00	0.00	14,394,205.35	12,212,573.03	11,965,863.72	38,088,800.65	40,270,432.97	246,709.31	23.27
3	REGIÓN III NORORIENTE											
0200	EL PROGRESO	10,882,782.00	-1,327,994.00	9,554,788.00	0.00	4,647,224.10	3,794,652.63	3,794,652.63	4,907,563.90	5,760,135.37	0.00	39.71
1800	IZABAL	17,008,653.00	-6,816,477.00	10,192,176.00	0.00	3,850,465.27	3,211,210.12	3,208,400.12	6,341,710.73	6,980,965.88	2,810.00	31.51
1900	ZACAPA	16,806,657.00	-1,865,819.00	14,940,838.00	0.00	7,212,346.15	5,983,819.35	5,933,387.30	7,728,491.85	8,957,018.65	50,432.05	40.05
2000	CHIQUEMULA	18,257,385.00	-3,617,647.00	14,639,738.00	0.00	6,339,845.06	5,183,023.35	5,165,052.30	8,299,892.94	9,456,714.65	17,971.05	35.40
TOTAL	3 REGIÓN III NORORIENTE	62,955,477.00	-13,627,937.00	49,327,540.00	0.00	22,049,880.58	18,172,705.45	18,101,492.35	27,277,659.42	31,154,834.55	71,213.10	36.84
4	REGIÓN IV SURORIENTE											
0600	SANTA ROSA	15,668,834.00	-4,358,768.00	11,310,066.00	0.00	4,238,312.11	3,458,975.45	3,453,116.45	7,071,753.89	7,851,090.55	5,859.00	30.58
2100	JALAPA	22,629,503.00	-4,956,607.00	17,672,896.00	0.00	5,758,596.58	4,662,663.31	4,522,202.70	11,914,299.42	13,010,232.69	140,460.61	26.38
2200	JUTIAPA	21,975,095.00	-4,231,972.00	17,743,123.00	0.00	6,946,860.59	5,694,319.56	5,669,077.51	10,796,262.41	12,048,803.44	25,242.05	32.09
TOTAL	4 REGIÓN IV SURORIENTE	60,273,432.00	-13,547,347.00	46,726,085.00	0.00	16,943,769.28	13,815,958.32	13,644,396.66	29,782,315.72	32,910,126.68	171,561.66	29.57
5	REGIÓN V CENTRAL											
0300	SACATEPÉQUEZ	12,085,863.00	-1,564,959.00	10,520,904.00	0.00	4,412,766.81	3,869,205.01	3,835,310.01	6,108,137.19	6,651,698.99	33,895.00	36.78
0400	CHIMALTENANGO	22,018,515.00	-5,069,779.00	16,948,736.00	0.00	5,904,872.34	4,845,932.71	4,764,288.36	11,043,863.66	12,102,803.29	81,644.35	28.59
0500	ESCUINTLA	15,326,630.00	-2,451,168.00	12,875,462.00	0.00	3,614,156.73	3,161,689.96	3,155,365.96	9,261,305.27	9,713,772.04	6,324.00	24.56
TOTAL	5 REGIÓN V CENTRAL	49,431,008.00	-9,085,906.00	40,345,102.00	0.00	13,931,795.88	11,876,827.68	11,754,964.33	26,413,306.12	28,468,274.32	121,863.35	29.44
6	REGIÓN VI SUROCCIDENTE											

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales
ENTIDAD = 11130012
- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES JUNIO

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0700	SOLOLÁ	30,222,840.00	-3,050,139.00	27,172,701.00	0.00	7,927,587.54	6,907,188.41	6,456,398.62	19,245,113.46	20,265,512.59	450,789.79	25.42
0800	TOTONICAPÁN	8,834,989.00	-2,025,669.00	6,809,320.00	0.00	2,812,352.49	2,442,125.42	2,370,118.42	3,996,967.51	4,367,194.58	72,007.00	35.86
0900	QUETZALTENANGO	24,814,758.00	-3,700,162.00	21,114,596.00	0.00	7,630,015.82	6,756,432.03	6,664,994.85	13,484,580.18	14,358,163.97	91,437.18	32.00
1000	SUCHITEPÉQUEZ	23,229,103.00	-8,426,976.00	14,802,127.00	0.00	5,611,818.57	4,787,488.05	4,752,329.00	9,190,308.43	10,014,638.95	35,159.05	32.34
1100	RETALHULEU	15,303,382.00	-2,109,492.00	13,193,890.00	0.00	4,962,355.17	4,203,848.05	4,178,383.05	8,231,534.83	8,990,041.95	25,465.00	31.86
1200	SAN MARCOS	46,718,239.00	-7,329,820.00	39,388,419.00	0.00	12,114,981.76	10,431,406.57	10,302,438.02	27,273,437.24	28,957,012.43	128,968.55	26.48
3600	MULTIDEPARTAMENTAL REGIÓN VI	5,019,364.00	-5,019,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	6 REGIÓN VI SUROCCIDENTE	154,142,675.00	-31,661,622.00	122,481,053.00	0.00	41,059,111.35	35,528,488.53	34,724,661.96	81,421,941.65	86,952,564.47	803,826.57	29.01
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	73,079,338.00	1,829,025.00	74,908,363.00	17,685,171.28	22,384,189.28	19,785,467.15	19,763,962.15	52,524,173.72	55,122,895.85	21,505.00	26.41
1400	QUICHE	28,063,241.00	-7,766,013.00	20,297,228.00	0.00	6,592,712.11	5,747,546.97	5,563,584.66	13,704,515.89	14,549,681.03	183,962.31	28.32
TOTAL	7 REGIÓN VII NOROCCIDENTE	101,142,579.00	-5,936,988.00	95,205,591.00	17,685,171.28	28,976,901.39	25,533,014.12	25,327,546.81	66,228,689.61	69,672,576.88	205,467.31	26.82
8	REGIÓN VIII PETÉN											
1700	PETÉN	46,089,160.00	-3,770,074.00	42,319,086.00	0.00	20,050,269.73	17,095,407.78	17,039,882.03	22,268,816.27	25,223,678.22	55,525.75	40.40
TOTAL	8 REGIÓN VIII PETÉN	46,089,160.00	-3,770,074.00	42,319,086.00	0.00	20,050,269.73	17,095,407.78	17,039,882.03	22,268,816.27	25,223,678.22	55,525.75	40.40
9	MULTIREGIONAL											
3000	MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	13,796,616.00	13,796,616.00	13,716,616.00	11,203,384.00	11,203,384.00	80,000.00	55.19
TOTAL	9 MULTIREGIONAL	0.00	25,000,000.00	25,000,000.00	0.00	13,796,616.00	13,796,616.00	13,716,616.00	11,203,384.00	11,203,384.00	80,000.00	55.19
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	0.00	1,514,204,100.00	18,485,521.28	601,721,395.47	544,408,890.33	539,684,534.85	912,482,704.53	969,795,209.67	4,724,355.48	35.95